

Public Hearing: October 16, 2000**FACT SHEET**

TITLE: Ordinance transferring appropriations within the Water Construction Fund of \$125,000 from Capital Improvement Project No. 701283 – Water Transmission Pump Station Replacement and \$75,000 from Capital Improvement Project No. 701024 – Well Replacements - Ashland to Capital Improvement Project No. 700806 – Water Filter-to-Waste Facility and \$10,000 from Capital Improvement Project No. 506232 – Water Distribution Main in NW 12th from Ogden to Highlands to Capital Improvement Project No. 701025 – PVC Storage Building.

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED: None

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: Ordinance transferring appropriations within the Water Construction Fund of \$125,000 from Capital Improvement Project No. 701283 – Water Transmission Pump Station Replacement and \$75,000 from Capital Improvement Project No. 701024 – Well Replacements - Ashland to Capital Improvement Project No. 700806 – Water Filter-to-Waste Facility and \$10,000 from Capital Improvement Project No. 506232 – Water Distribution Main in NW 12th from Ogden to Highlands to Capital Improvement Project No. 701025 – PVC Storage Building.

DISCUSSION

The \$200,000 transfer is needed because this is a rehabilitation project that was a little difficult to estimate total costs. The bids received were higher than the engineer's original estimate. The \$10,000 transfer is needed for architectural design to upgrade a pole building to a PVC storage building.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

<u>CITY:</u>	<u>FROM:</u>	701-283	Water Transmission Pump Station Replacement	\$125,000
		701-024	Well Replacements - Ashland	\$75,000
	<u>TO:</u>	700-806	Water Filter-to-Waste Facility	\$200,000
	<u>FROM:</u>	506-232	Water Distribution Main in NW 12th from Ogden to Highlands	\$10,000
	<u>TO:</u>	701-025	PVC Storage Building	\$10,000

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities